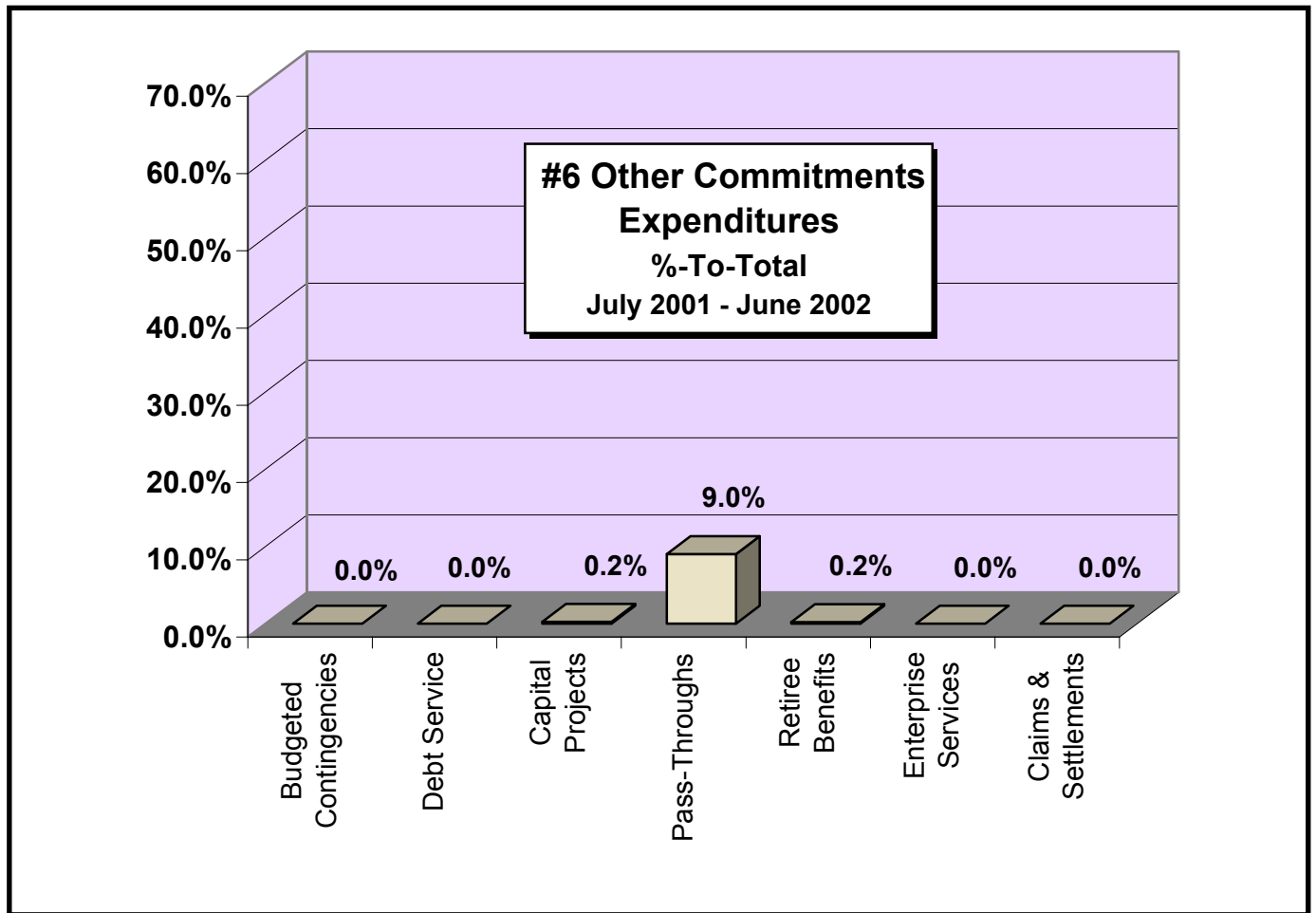


North Providence School Department



District Enrollment (ADM): 3,415	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$74,792	\$22	0.2%
Pass-Throughs: Tuitions, et al	\$3,167,609	\$928	9.0%
Retiree Benefits & Other	\$70,671	\$21	0.2%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$3,313,072	\$970	9.4%
Total District	\$35,172,865	\$10,300	100.0%